

## BALDOCK AND DISTRICT COMMUNITY FORUM

### SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward Budget</u> <u>2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£10,000	£2,229	£12,229	£11,867	£362

### FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
<b>Balstock Community Interest Company</b> - Community festival	17-Jun-24	£2,000
<b>Bygrave Parish Council</b> - Defibrillator for Lower Bygrave	17-Jun-24	£1,000
<b>Respair Therapy Community Interest Company</b> - Dance Movement Psychotherapy	17-Jun-24	£1,200
<b>Angels Support Group</b> - Online support groups and workshops	09-Sep-24	£1,828
<b>Creative Chefs CIC</b> - Cooking sessions that teach children the importance of making healthy food choices	09-Sep-24	£1,912
<b>Groundwork East</b> - 'Grow it, Cook it, Share it course'	09-Sep-24	£2,367
<b>Christchurch Baldock</b> - Instructor costs for Body & Soul sessions aimed at movement and exercise for retired residents in the community	02-Dec-24	£1,560
<b>TOTAL BALDOCK AND DISTRICT</b>		<b>£11,867</b>