=Document Control:

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Version	Issue Date	Changes
1.0	NA	First Draft (BE)

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Reference	6104							
Name of Organisation	Resolve							
Organisation Type	Registered Charity							
Ward	Various							
Project Type	Support for substance / alcohol misuse							
Green option considered?	N/A							
NHC Councillor involvement that may constitute a conflict of interest	wn							
Previous financial support within six years	In January 2024 the below was awarded towards running costs: £1,500 Hitchin Area Forum £1,500 Baldock Area Forum £1,500 Letchworth Area Forum £915 Royston Area Forum £500 Southern Rural Area Forum In October 2019 the Letchworth Committee awarded £5,000 towards setting up utilities in the new premises in Letchworth.							
Documentation reviewed and	Safeguarding		Yes	Accounts		Yes		
approved*	Demonstra governanc			Yes				
Total applied for	£1,500 Tot			otal project cost		£132,000 (Running costs for one year)		
Officer Summary								

<u>Resolve</u> supports the treatment and rehabilitation of people suffering from substance and alcohol misuse problems. Resolve's primary aim is to assist clients to move to a manageable positive lifestyle, contributing to and enhancing the communities within which they live.

Funding is being requested towards the costs of key workers who run the Group Therapy and Key Work Sessions, which will include supporting Hitchin clients.

Overall running costs for Resolve for one year is £132,000. £116,400 has been raised so far and they have recently recruited a new Fundraising Manager who will be strategically raising funds. Being awarded this funding also makes applications to other funders stronger, as it enables them to seek additional 'match funding' as they did during 2024 from the National Lottery and Henry Smith Charity.

Currently there are no statutory or community drug and alcohol treatment day services in North Herts, north of Stevenage, other than Resolve. Geographically, 33% of their clients come from Welwyn Garden City, 13% from Letchworth, 12% from Hitchin, and 12% from Stevenage.

*Funding will only be released on receipt and approval of all supporting documentation

Analysis of their client data demonstrates significant outcomes where 78% reported improved psychological health, 75% improved physical health and 68% experienced enhanced overall quality of life. Additionally, 83% reported improved family relationships and 75% increased volunteering days. Furthermore, 24% successfully completed treatment substance / alcohol free. 59% of all clients were abstinent.

Research by the Institute of Alcohol Studies in 2024 indicates that £27 billion is spent annually in England on the health and social harms of alcohol. According to the Black Independent Report into Drugs 2020, the total cost to society of illegal drugs is around £20 billion per year, but only £600 million is spent on treatment and prevention. This represents a huge social cost and demonstrates the value for money of Resolve.