

Appendix 5 – Digital Training Scheme

The project relates to: People and Skills/ Skills/Essential skills (including numeracy, literacy, ESOL and digital) / OC23 – number of people with basic skills and OP21 – number of people supported to participate in basic skills courses.

Initial piece of consultancy research and evidence-based analysis to assess the extent of Digital exclusion in NH – circa £5K.

Based on evidence, development of a Digital Inclusion (DI) delivery programme £5K

Delivery of DI programme – Part Time resource to plan, prepare and deliver digital skills across a 10–12-month period. Circa £20K based on 0.5FTE @ Grade 5

Equipment to deliver – selection of laptops, tablets, data only mobile phones to use during delivery sessions £10K (Capital spend)

Costs of Delivery (£7K)

Follow up survey / feedback to measure impact of intervention (£3K)

Total cost £40K Revenue; £10K Revenue.

This information was provided by the Service Director Customers - Johanne Dufficy.