

LETCWORTH COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2024/25

<u>Original Budget</u> <u>2024/25</u>	<u>Carry Forward Budget</u> <u>2023/24</u>	<u>Total Funding</u> <u>2024/25</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£16,000	£652	£16,652	£15,278	£1,374

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Army Cadets - new training equipment and subsidy for cadets to attend training courses	05-Jun-24	£1,750
Creative Chefs Community Interest Company - cooking sessions for children	05-Jun-24	£1,951
Herts Vision Loss - establish Sight Life Social Group in Letchworth	05-Jun-24	£2,000
Letchworth Men's Shed - weekly woodturning sessions for older men	05-Jun-24	£708
Respair Therapy Community Interest Company - new parents support group	05-Jun-24	£2,060
The Sadie Centre - training programme for trainers in the Positive Movement technique	05-Jun-24	£1,500
Angels Support Group Hitchin - online support groups and workshops.	18-Sep-24	£1,502
Groundwork East - 'Grow It, Cook it, Share It' course.	18-Sep-24	£2,367
Open Art Box Community Investment Company - art workshop sessions.	18-Sep-24	£1,440
TOTAL LETCWORTH COMMUNITY FORUM		£15,278