

CHURCHGATE REGENERATION ZONE - STRATEGIC TIMELINE		Q3, 2024 Q4, 2024							Q1, 2025						2025 Q2, 2025						Q3, 2025					
	J	uly	Q3, 20 Augus		September	r C	ctober	Q4, 20 Novembe		ecember	January	Q1 Febru		March		Apri	ı	Q2, 2	120	June	)	July	August		5 Septembe	
Week Commencing	1 8	15 22 29			9 16 23	30 7	14 21 28	4 11 18	25 2 9	16 23 30	6 13 20 2	7 3 10	17 24 3	10 17 2	4 31 7	7 14 2	1 28 5	12 19	26 2	9 16	23 30	7 14 21	28 4		1 8	15 20
AKEHOLDER ENGAGEMENT: PREPARATION																										
1 Display Material - Boards / Leaflets										Xmas + New Yea	ır															
2 Develop content for Social Media / Newsletter / Website / QR code etc										Xmas + New Yea	ır															
3 Case Study Exemplars for Display Boards										Xmas + New Yea	ır															
Secure & Prepare Physical Space: [Market Place (marquee) & Hub Within Churchgate SC]										Xmas + New Yea	ır															
5 Develop Engagement Questionnaire										Xmas + New Yea	ır															
AKEHOLDER ENGAGEMENT: ACTIONS										Xmas + New Yea	ır															
6 Workshop Sessions (circa 02/09/24 to 16/09/24)										Xmas + New Yea	ır															П
7 Drop in Sessions (circa. 17/09/24 - 25/10/24)										Xmas + New Yea	ır															
8 Public Consultation - General (circa. 17/09/24 - 01/11/24)										Xmas + New Yea	ır															
9 Public Consultation - Hard to Reach Groups (circa. 17/09/24 - 18/11/24)										Xmas + New Yea	ır															П
PORTING & GOVERNANCE												•														
10 Project Board: Agreement on Stakeholder Engagement Plan (22/07/24)										Xmas + New Yea	ır															
11 Project Board: Workshop (12/09/24)		П								Xmas + New Yea	ır															$\Box$
Viability & Delivery Workshop - Viability presentation by LSH to Council Officers, MD, s.151 Officer (25/11/24)										Xmas + New Yea	ır															
Project Board: Feedback & Reporting on Stakeholder/Community Engagement & Briefing by Allan Hartwell @ Marketplace on indoor/outdoor markets (04/12/24)										Xmas + New Yea	ır															
14 Viability & Delivery: LSH working with Council Officers, MD, s.151 Officer on Scheme Options										Xmas + New Yea	ır															
15 Project Board: Workshop (04/02/25) Reporting on Viability Work in Progress										Xmas + New Yea	ır															
16 Preparation of Overarching Summary Report + Ongoing Viability Analysis										Xmas + New Yea	ır															
17 Project Board: Workshop (06/03/25) Reporting on Overarching Summary Report and discussion on the basics and fundamentals of a viability assessment										Xmas + New Yea	ır															
18 Preparation for <u>Development Options</u> Workshop 1										Xmas + New Yea	ır															$\Box$
19 Project Board: Workshop (03/04/25): <u>Development Options</u> Workshop 1										Xmas + New Yea	ır															
20 Preparation for <u>Development Options</u> Workshop 2 + UKREiiF Project Update Material										Xmas + New Yea	ır															
21 Project Board: (23/04/25): Recap of Options and UKREIIF Project Update Sign-off										Xmas + New Yea	ır															
22 Preparation for <u>Development Options</u> Workshop 2										Xmas + New Yea	ır															
23 Project Board: Workshop (16/05/25:) <u>Development Options</u> Workshop 2										Xmas + New Yea	ır															
24 Refining of Viability Analysis on Preferred Development Option										Xmas + New Yea	ır															
25 Project Board: Reporting on Viability Testing, Preferred Development Option & Roadmap to Delivery (27/06/25)										Xmas + New Yea	ır															
26 Preparation and Presentation to Full Council on Preferred Option (10/07/25)										Xmas + New Yea	ır															
Path to Procurement Outputs: Preparation of a Memorandum of Understanding (MoU) of Council's Requirements. Preparation of Technical Information Pack 27 leading to Procurement [to include Legal Advice and Regulatory Approvals as well Funding & Financial Planning inputs] (detailed work from circa. Sept '25 + onwards)										Xmas + New Yea	ır															