

Smithson Recreation Ground

Maintenance Costs for Smithsons Rec Hitchin

Work Type	Area	Unit	Frequency	24/25	Annual Total 24/25
General Grass	2187	M2	Performance	0.219	478.95
Planted Areas Maintenance	381	M2	10	0.350028	1,333.61
Planted Areas Pruning	381	M2	2	0.398469	303.63
Play Area	1	Item	52	1.196969	62.24
Dog Bin	0	No	0	2.703337	0.00
Litter Bins	2	No	365	0.606298	442.60
Benches	0	No	0	0	0.00
Leaf/Litter Clearance	3471	M2	4	0.00625	86.78
				Total	<u>2,707.81</u>
Maintenance Costs additional to Core Contract schedule					
Capital investment to play area					0.00
				Total Expenditure 2024/25	<u>2,708</u>

Transaction Listing of Works Additional to Core Contract Schedule