

BALDOCK AND DISTRICT COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2025/26

<u>Original Budget</u> <u>2025/26</u>	<u>Carry Forward Budget</u> <u>2024/25</u>	<u>Total Funding</u> <u>2025/26</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£8,600	£362	£8,962	£2,995	£5,967

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
First Garden Cities Homes - Venue and entertainment for the No Limits Social Club	18th June 2025	£1,475
Avenue Park Sports and Social Club - resolving issues with plumbing in WC	15th September 2025	£1,020
Weston Luncheon Club - hire of village hall to host the Luncheon Club	15th September 2025	£500
TOTAL BALDOCK AND DISTRICT		£2,995