=Document Control:

Version	Issue Date	Changes	
1.0	NA	First Draft (BE)	

Reference	6148								
Name of Organisation	Resolve								
Organisation Type	Registered Charity								
Ward	Various / The Application Baldock & Villages								
Project Type	Support for substance / alcohol misuse								
Green option	N/A								
considered?									
NHC Councillor	None known								
involvement that may									
constitute a conflict of									
interest									
Previous financial	Jan 2024:	_							
support within six years £915 from Royston,									
	£500 from Southern Rural, £1.5k from Letchworth £1.5k from Baldock £1.5k from Hitchin								
	March 2025:								
	£1.5k from Hitchin								
Sept 2025:									
	£1k from Royston								
	£1.5k from Letchworth								
Documentation	Safeguarding		yes	Accounts y		yes			
reviewed and	Demonstrates clear		yes						
approved*	governance		1-1		0474 040 00				
Total applied for	£1,000		lot	Total project cost		£174,813.00			
			(Running costs for		osts for				
	Officer Summary								
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Resolve support people dealing with alcohol/drug misuse or homelessness on their journey to recovery. Resolve's primary aim is to assist Service Users to move to a manageable, positive lifestyle, contributing to and enhancing the communities within which they live.

Funding is being requested towards the cost of a Key Worker who runs the Group Therapy and Key Work Sessions with Baldock clients.

Overall running costs for Resolve for one year is £174,813. £133,654 has been raised so far and they have an income generation plan to raise the remaining amount which includes various events such as a sponsored walk and sky dive, along with a refreshed brand and website in Autumn. Being awarded this funding also makes applications to other funders stronger, as it enables them to seek additional 'match funding'.

Currently there are no statutory or community drug and alcohol treatment day services in North Herts, north of Stevenage, other than Resolve. In 2024, the service helped residents

^{*}Funding will only be released on receipt and approval of all supporting documentation

from: Letchworth 41; Royston & villages 7; Baldock and villages 15; Hitchin and surrounding area 28.

Analysis of their client data demonstrates significant outcomes in 2024/25: 96% reported improved psychological health, 77% improved physical health and 83% experienced enhanced overall quality of life. Additionally, 90% reported improved family relationships and 75% increased volunteering days.

Feedback from a small sample of clients 3 months after treatment demonstrates sustained progress with 70% reporting continued improvement in their quality of life and 50% had maintained abstinence.

Research by the Institute of Alcohol Studies in 2024 indicates that £27 billion is spent annually in England on the health and social harms of alcohol. According to the Black Independent Report into Drugs 2020, the total cost to society of illegal drugs is around £20 billion per year, but only £600 million is spent on treatment and prevention. This represents a huge social cost and demonstrates the value for money of Resolve.

They have also just received in September:

- Royston Community Forum, £1,000 towards the costs of a Key Worker
- Letchworth Community Forum, £1,500 towards the cost of a Key Worker

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