

## HITCHIN COMMUNITY FORUM

### SUMMARY FINANCIAL POSITION 2025/26

| <u>Original Budget</u><br><u>2025/26</u> | <u>Carry Forward</u><br><u>Budget 2024/25</u> | <u>Total Funding</u><br><u>2025/26</u> | <u>Grants</u><br><u>Allocated</u> | <u>Unallocated</u><br><u>Budget</u> |
|--|---|--|-----------------------------------|-------------------------------------|
| £18,900                                  | £1,052  | £19,952                                | £3,399                            | £16,553                             |

### FUNDED PROJECTS

| <u>Project</u>  | <u>Forum Date</u>   | <u>Grant Allocated</u> |
|---|---------------------|------------------------|
| <b>Bubble Works Run Community</b> - running activities and safeguarding costs                     | 25th June 2025      | £651                   |
| <b>Hitchin Belles Football Club</b> - training and workshops for Wellbeing Volunteers and Coaches | 16th September 2025 | £1,803                 |
| <b>Green Care at Norton CIC</b> - growing materials and equipment                                 | 16th September 2025 | £945                   |
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| <b>TOTAL HITCHIN COMMUNITY FORUM</b>  |                     | <b>£3,399</b>          |