

Appendix 1

Museum Collection Facility – Indicative Top Level Gantt Chart

(Facility Conversion Strand)	Status	2025												2026												2027																				
(Collection Relocation Strand)		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec									
Cabinet Approval to Acquire Unit 1	COMPLETE																																													
Unit 1 Long Leasehold Acquired	COMPLETE																																													
Project Board Formed	COMPLETE																																													
Project Board Meetings Begin	COMPLETE																																													
Stakeholder Engagement Plan Approved	COMPLETE																																													
Project Comms Plan Approved	COMPLETE																																													
Grant Funding Expression of Interest Successful	COMPLETE																																													
Design Team Procurement Route Approved	COMPLETE																																													
Project Standard Templates Approved & Adopted	COMPLETE																																													
Design Team Procurement Undertaken	IN PROGRESS																																													
Design Phase																																														
Principal Contractor Procurement																																														
Renovation Works																																														
Appointment to Collection Project Roles																																														
Recruitment and Training of Volunteers																																														
Collection Relocation																																														

↑ Current Position