

LETCWORTH COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2025/26

<u>Original Budget</u> <u>2025/26</u>	<u>Carry Forward Budget</u> <u>2024/25</u>	<u>Total Funding</u> <u>2025/26</u>	<u>Grants Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£18,900		£18,900	£6,068	£12,832

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Saracens Sport Foundation - dance project for women over 50 (at Jackmans Community Centre)	25th July 2025	£1,508
Letchworth Educational Settlement - setting up sewing starter course	25th July 2025	£1,590
Resolve - key worker staff members who run group therapy and key work sessions	24th September 2025	£1,500
Home-Start Hertfordshire - hall hire and healthy eating refreshments for Letchworth family group sessions	17th December 2025	£1,470
TOTAL LETCWORTH COMMUNITY FORUM		£6,068