

# HITCHIN COMMUNITY FORUM

## SUMMARY FINANCIAL POSITION 2025/26

<u>Original Budget</u> <u>2025/26</u>	<u>Carry Forward</u> <u>Budget 2024/25</u>	<u>Total Funding</u> <u>2025/26</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£18,900	£1,052	£19,952	£6,399	£13,553

## FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
<b>Bubble Works Run Community</b> - running activities and safeguarding costs	25th June 2025	£651
<b>Hitchin Belles Football Club</b> - training and workshops for Wellbeing Volunteers and Coaches	16th September 2025	£1,803
<b>Green Care at Norton CIC</b> - growing materials and equipment	16th September 2025	£945
<b>Impactful Lives</b> - series of gatherings for LGBTQ+ residents	9th December 2025	£1,500
<b>St Mary's Church, Hitchin</b> - fitting out new accessible toilets	9th December 2025	£1,500
<b>TOTAL HITCHIN COMMUNITY FORUM</b>		<b>£6,399</b>