

HITCHIN COMMUNITY FORUM

SUMMARY FINANCIAL POSITION 2026/27

<u>Original Budget</u> <u>2026/27</u>	<u>Carry Forward</u> <u>Budget 2025/26</u>	<u>Total Funding</u> <u>2026/27</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£18,900	£2,327	£21,227	£7,501	£13,726

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Wilshire-Dacre Junior Academy - replacing playground equipment	2nd June 2026	£1,500
Herts Disability Sports Foundation - Bikes Without Barriers programme at Oughton Primary School	2nd June 2026	£1,500
SoW (Shout or Whisper) CIC - three 'spotlight' events for local creatives	2nd June 2026	£1,500
Hitchin British Schools Trust - summer school	2nd June 2026	£1,501
Resolve - key worker who runs group therapy and key work sessions	2nd June 2026	£1,500
TOTAL HITCHIN COMMUNITY FORUM		£7,501