

**General Fund Estimates 2019/20 - 2022/23**

<b>All amounts £000</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
Net expenditure brought forward	14,549	15,226	14,873	14,976
Savings previously identified	-539	-85	-52	0
Savings reported after 2018/19 budget was set	-603	133	0	0
Pressures reported after 2018/19 budget was set	824	-228	63	0
Other previously agreed changes (including updates to amounts)	-134	-6	11	-5
Estimated Net Inflation	480	392	454	374
Expenditure Budget Carried Forward from 2018/19	128	-128	0	0
Provision for further revenue investments in future years	-	150	150	150
New savings proposals	-171	56	-95	83
New revenue investments	692	-337	-28	8
Further savings tbc	-	-300	-400	-500
<b>Total gross expenditure (excluding Housing Benefit subsidy)</b>	<b>15,226</b>	<b>14,873</b>	<b>14,976</b>	<b>15,086</b>
Council Tax	-11,391	-11,755	-12,125	-12,501
Council Tax Collection Fund Accumulated Surplus	-300	0	0	0
Revenue Support Grant (negative)	0	1,103	1,136	1,170
Business Rates	-2,682	-2,763	-2,846	-2,931
New Homes Bonus	-984	-844	-844	-844
Other	39	24	24	24
Planned contribution to funding equalisation reserve	92	-92	0	0
<b>Net funding position (use of reserves)</b>	<b>0</b>	<b>546</b>	<b>321</b>	<b>4</b>
Reserves b/f (as forecast at November 2018)	7,055	7,055	6,509	6,188
Reserves c/f	7,055	6,509	6,188	6,184