

Projects supporting the Corporate Plan 2019/24 – 10 projects

Description in Corporate Plan	Corporate Objective	Directorate	Milestones for Completion in 1819 Year	Due Date
Leisure Portfolio				
Delivering identified projects from the adopted Green Space Strategy Renovation of Play Area King George V , Hitchin (£75,000)	Attractive & Thriving	Place	Completion of Play Area	31/03/2020
Bancroft recreation ground MUGA (£170,000)	Attractive & Thriving	Place	Completion of MUGA	July 2019
Walsworth Common Pitch Improvements Hitchin (£100,300)	Attractive & Thriving	Place	Complete pitch improvements	Sept 2020
Renovation of Play area, District Park, Great Ashby (£75,000)	Attractive & Thriving	Place	Completion of Works	May 2019
Complete the fit out and open the North Hertfordshire Museum and Community Facility (b/f from previous year)	Prosper & Protect	Commercial	Complete fit out of Museum.	July 2019
Waste, Recycling & Environment Portfolio				
Development of a Crematorium in North Hertfordshire (b/f from previous year)	Prosper & Protect	Place	Obtain outline planning permission from Central Beds Execute Options agreement with Partner to enable them to apply for detailed planning permission. (dependant on obtaining outline planning permission.)	March 2019 Aug 2019

Planning & Enterprise Portfolio				
Submission of a Local Plan for North Herts (Project spans more than 1 year)	Prosper & Protect	Regulatory	Currently the Inspector's focus is on the Main Modifications consultation and the consultation on the additional work submitted to the Examination. The responses will be collated and forwarded to the Inspector for his consideration. The subsequent timetable is then set by the Inspector.	Early 2019
Housing and Environmental Health Portfolio				
Designating air quality management areas in Hitchin to address the improvement of the air quality – Stevenage Road and Paynes Park (5 year plan)	Attractive & Thriving	Regulatory	<ul style="list-style-type: none"> •Work with businesses to reduce emissions from freight deliveries and buses/coaches •Investigate options for extending and improving electric vehicle (EV) recharging facilities in the district. Focus will be on the viability/options of on-street charging and consideration of the introduction of EV into the NHDC fleet. •Anti-idling campaign to encourage drivers to switch off when stationary, including investigation of enforcement options •Review of on-street parking in air quality management areas •Participate in National Clean Air Day - focus on Air alert Scheme and Anti-Idling •Publicise the Air Alert texting scheme with HCC and other 	<p>End March 2020</p> <p>Autumn 2019</p> <p>Summer 2019</p> <p>To be confirmed</p> <p>Spring/ Summer 2019</p> <p>2019/20</p>

			partners	
Finance & IT Portfolio				
Churchgate	Attractive & Thriving	Commercial	Obtain decision at Full Council on whether to consider Future High Streets Funding bid.	tbc
Investigating a range of options to improve use of Council assets (Project will span more than 1 year.)	Responsive & Efficient	Commercial	Complete Set up of Property Company Provide Housing at Market Rents – Harkness Court	April 2019 December 2019