

# DRAFT

Select your local authority's name from this list:

Adur	-
Alderdale	
Amber Valley	
Arun	
Ashfield	
Ashford	-

Authority Name  
E-code  
Local authority contact name  
Local authority contact number  
Local authority e-mail address

North Hertfordshire
E1935
Mark Scanes
01462 474440
mark.scanes@north-herts.gov.uk

Ver 1.0

## PART 1A: NON-DOMESTIC RATING INCOME

### COLLECTIBLE RATES

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

39,163,262

### TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority

188,301

3. Sums due from the authority

0

### COST OF COLLECTION (See Note A)

4. Cost of collection formula

174,652

5. Legal costs

0

6. Allowance for cost of collection

174,652

### SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority

0

### DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas

0

9. Amounts retained in respect of Renewable Energy Schemes (see Note B)

32,753

of which:

10. sums retained by billing authority

32,753

11. sums retained by major precepting authority

0

12. Amounts retained in respect of Shale Oil and Gas Sites Schemes (see Note C)

0

### NON-DOMESTIC RATING INCOME

13. Line 1 plus line 2, minus lines 3, 6 - 9 and 12

39,144,158

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## PART 1B: PAYMENTS

**This page is for information only; please do not amend any of the figures**

The payments to be made, during the course of 2020-21 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
  - ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
  - iii) transferred by the billing authority from its Collection Fund to its General Fund,
- are set out below

	Column 1 Central Government	Column 2 North Hertfordshire	Column 3 Hertfordshire County Council	Column 4	Column 5 Total
<b>Retained NDR shares</b>	£	£	£	£	£
14. % of non-domestic rating income to be allocated to each authority in 2020-21	50%	40%	10%	0%	100%
<b>Non-Domestic Rating Income for 2020-21</b>					
15. Non-domestic rating income from rates retention scheme	19,572,079	15,657,663	3,914,416	0	39,144,158
16.(less) deductions from central share	0	0	0	0	0
17	<b>TOTAL:</b>	<b>15,657,663</b>	<b>3,914,416</b>	<b>0</b>	<b>39,144,158</b>
<b>Other Income for 2020-21</b>					
18. add: cost of collection allowance		174,652			174,652
19. add: amounts retained in respect of Designated Areas		0			0
20. add: amounts retained in respect of renewable energy schemes		32,753	0		32,753
21. add: amounts retained in respect of Shale oil and gas sites schemes		0	0	0	0
22. add: qualifying relief in Designated Areas		0	0	0	0
23. add: City of London Offset		0			0
24. add: additional growth retained in Additional Growth Pilots		0	0	0	0
25. add: in respect of Port of Bristol hereditament		0			0
<b>Estimated Surplus/Deficit on Collection Fund</b>	£	£	£	£	£
<u>Percentages to be used to distribute the collection fund surplus deficit</u>					
26. % for distribution of "in-year" surplus/deficit (ie 2019-20)	25%	35%	40%	0%	100%
26a. "In-year" surplus (positive) /deficit (negative)	172,565	241,590	276,103	0	690,258
27. % for distribution of "prior-year" surplus/deficit (ie 2018-19)	50%	40%	10%	0%	100%
27a. "Prior-year" surplus (positive) / deficit (negative)	-682,594	-546,076	-136,519	0	-1,365,189
28. Estimated Surplus/Deficit at end of 2019-20	-510,029	-304,486	139,584	0	-674,931
<b>TOTAL FOR THE YEAR</b>	£	£	£	£	£
29. Total amount due to authorities	19,062,050	15,560,582	4,054,000	0	38,676,632

**DRAFT**

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**PART 1C: SECTION 31 GRANT (See Note D)**

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*Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (March and November), 2018 (October) Budgets*

	Column 2 North Hertfordshire	Column 3 Hertfordshire County Council	Column 4	Column 5 Total
	£	£	£	£
<b>Multiplier Cap</b>				
30. Cost of cap on 2014-15, 2015-16 and post-2018-19 small business rates multipliers	628,874	156,890	0	785,764
<b>Small Business Rate Relief</b>				
31. Cost of doubling SBRR & threshold changes for 2020-21	1,456,700	364,175	0	1,820,875
31a. Additional compensation for loss of supplementary multiplier income	115,283	28,821	0	144,104
32. Cost to authorities of maintaining relief on "first" property	0	0	0	0
<b>Rural Rate Relief</b>				
33. Cost to authorities of providing 100% rural rate relief	506	127	0	633
<b>Supporting Small Businesses Relief</b>				
34. Cost to authorities of providing relief	4,522	1,130	0	5,652
<b>Discretionary Scheme</b>				
35. Cost to authorities of providing relief	3,744	936	0	4,680
<b>Designated Areas qualifying relief in 100% pilot areas</b>				
36. Cost to authorities of providing relief	0	0	0	0
<b>Telecoms Relief</b>				
37. Cost to authorities of providing relief	0	0	0	0
<b>Retail discount</b>				
38. Cost to authorities of providing relief	524,201	131,050	0	655,251
<b>TOTAL FOR THE YEAR</b>				
39. Amount of Section 31 grant due to authorities to compensate for reliefs	2,733,830	683,129	0	3,416,959

**NB** To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 39, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 39)

Certificate of Chief Financial Officer / Section 151 Officer

NNDR1 2020-21

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer  
or Section 151 Officer : .....

Signature : .....

Date : .....